



# ERASMUS+

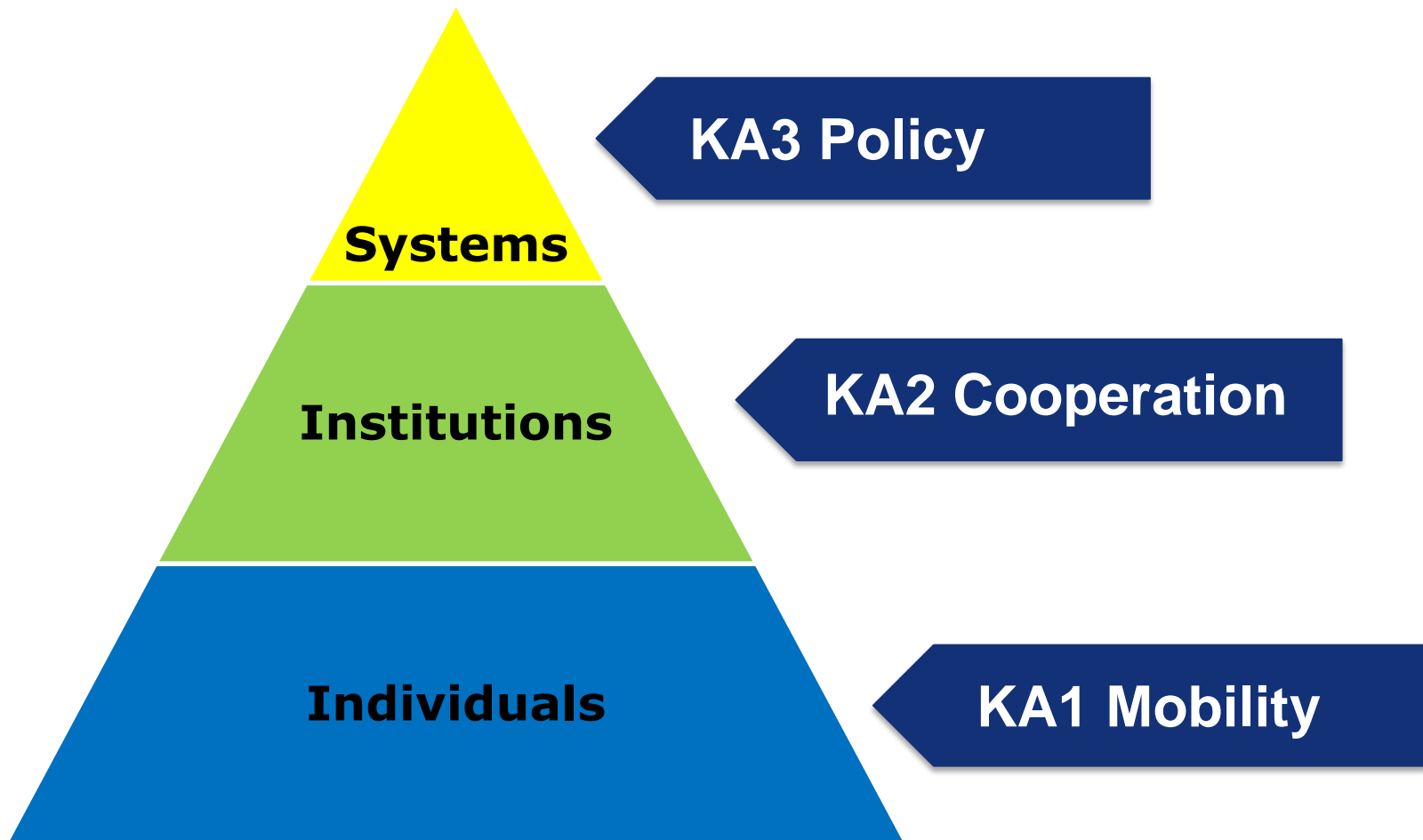
## Key Action 2 Capacity Building in the field of Higher Education

**Piia Heinämäki, EACEA**  
*Information Day*  
*Tashkent, 05/10/2018*

# Erasmus+

*Specific activities:*

- **Jean Monnet**
- **Sport**



# Welcome to the CAPACITY BUILDING IN HIGHER EDUCATION (CBHE)



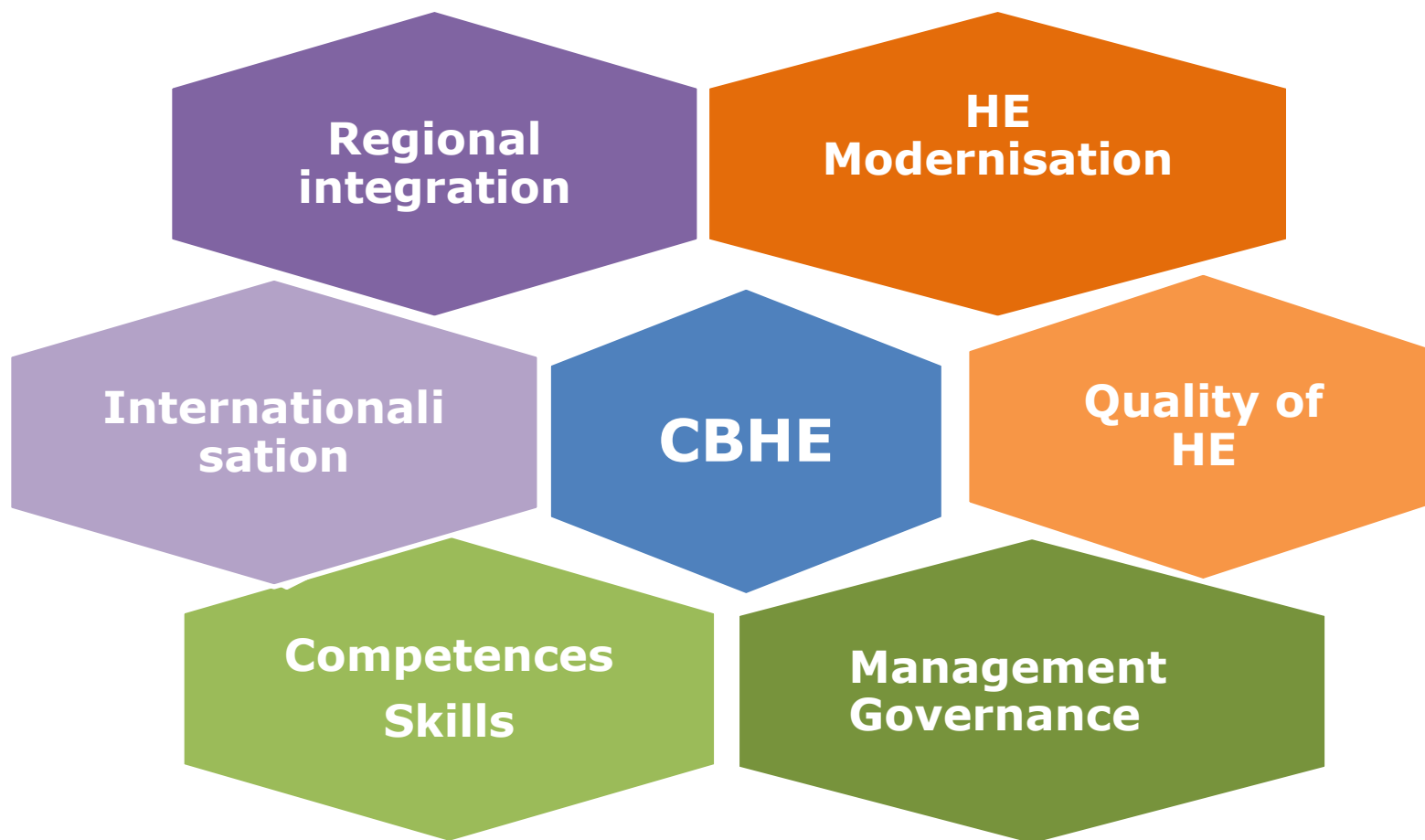
- **Outline of the Action**
- **Statistics and information on 2019 Call for Proposals**



# What is it? How does it work?

- **Transnational cooperation projects** based on multilateral partnerships primarily between **higher education institutions (HEIs)**
- **2 or 3 years'** duration
- Run by **consortium of institutions**
- Consortium must include **Programme Countries and Partner Countries**
- Projects **coordinated by HEIs from a Programme or a Partner Country**

# CBHE Objectives



# CBHE Programme and Partner Countries

## Programme Countries (34\*\* countries paying a contribution to E+)

### 28\* EU Member States:



### Other programme countries:

Iceland, Liechtenstein, Norway, former Yugoslav Republic of Macedonia, Republic of Serbia\*\*, Turkey

\* For British applicants: Eligibility criteria must be complied with for the entire duration of the grant.

\*\*The recognition of Serbia as a Programme Country is subject to conditions

## CBHE Eligible Partner Countries (> 150 countries)

### Regions:

- 1: Western Balkans
- 2: Eastern Partnership
- 3: South-Mediterranean
- 4: Russian Federation
- 6: Asia
- 7: Central Asia
- 8: Latin America
- 9: Iran, Iraq, Yemen
- 10: South Africa
- 11: African, Caribbean and Pacific

### **Ineligible Partner countries:**

- Regions 5, 12 and 13
- Chile and Uruguay are now part of Region 13

# Which types of projects?



- **Joint Projects**
- **Structural Projects**



- **Curriculum development (only Joint projects)**
- **Governance, management**
- **Relations between HEIs and their wider economic and social environment**



- **National projects**
- **Multi-country projects: regional / cross-regional**

# Example: CBHE project selected in 2018

## Establishing Master Programmes in Human Resource Management and Talent Development in Central Asia

Duration 2018–2021 Grant:€ 947.595

Coordinator: Vrije Universiteit Brussel

Partner Countries: Uzbekistan, Kazakhstan, Kyrgyzstan

- Developing **2-year HRM Master programme** at 7 universities in Central Asia
- Development of **course syllabi** in cooperation with EU partners
- **Workshops** for staff development
- **Cooperation with regional and national stakeholders** (entrepreneurs, trade unions, governmental bodies)





**State-recognised public or private Higher Education Institutions**

**Associations/ Organizations of Higher Education Institutions**

**Only for Structural Projects: recognized national or international rector, teacher or student organisations.**

*Applications can be submitted by organisations located either in Programme or Partner countries*



## Full Partner:

State-recognised public or private HEIs

Any public or private organisation active in the labour market or in the fields of education, training and youth (e.g. enterprise, NGO) etc.)

Associations or organisations of HEIs with main focus on HE

## Associated Partner (optional)

Any kind of organisation (self-financing basis)

International governmental organisation (self-financing basis)

Each participating organisation can be located either in a Programme or in an eligible Partner country



## National Projects

**1 Partner Country only + min. 2 Programme Countries)**

**Min.1 HEI from each Programme Country**

**Min.3 HEI from the Partner Country**

**At least as many Partner Country HEIs as Programme Country HEIs**

**STRUCTURAL PROJECTS: Partner Country Ministries for HE must participate**

## Multi-Country Projects

**At least 2 Partner Countries + min. 2 Programme Countries**

**Min.1 HEI from each Programme Country**

**Min.2 HEI from each Partner Country**

**At least as many Partner Country HEIs as Programme Country HEIs**

**Exception  
Syria,  
Libya,  
Russia  
Latin  
America**

# Priorities & Types of projects

## National Projects

Defined by the **Ministries of Education** in close consultation with the EU Delegations

Must address **National priorities** when available  
**Regional priorities** in other regions

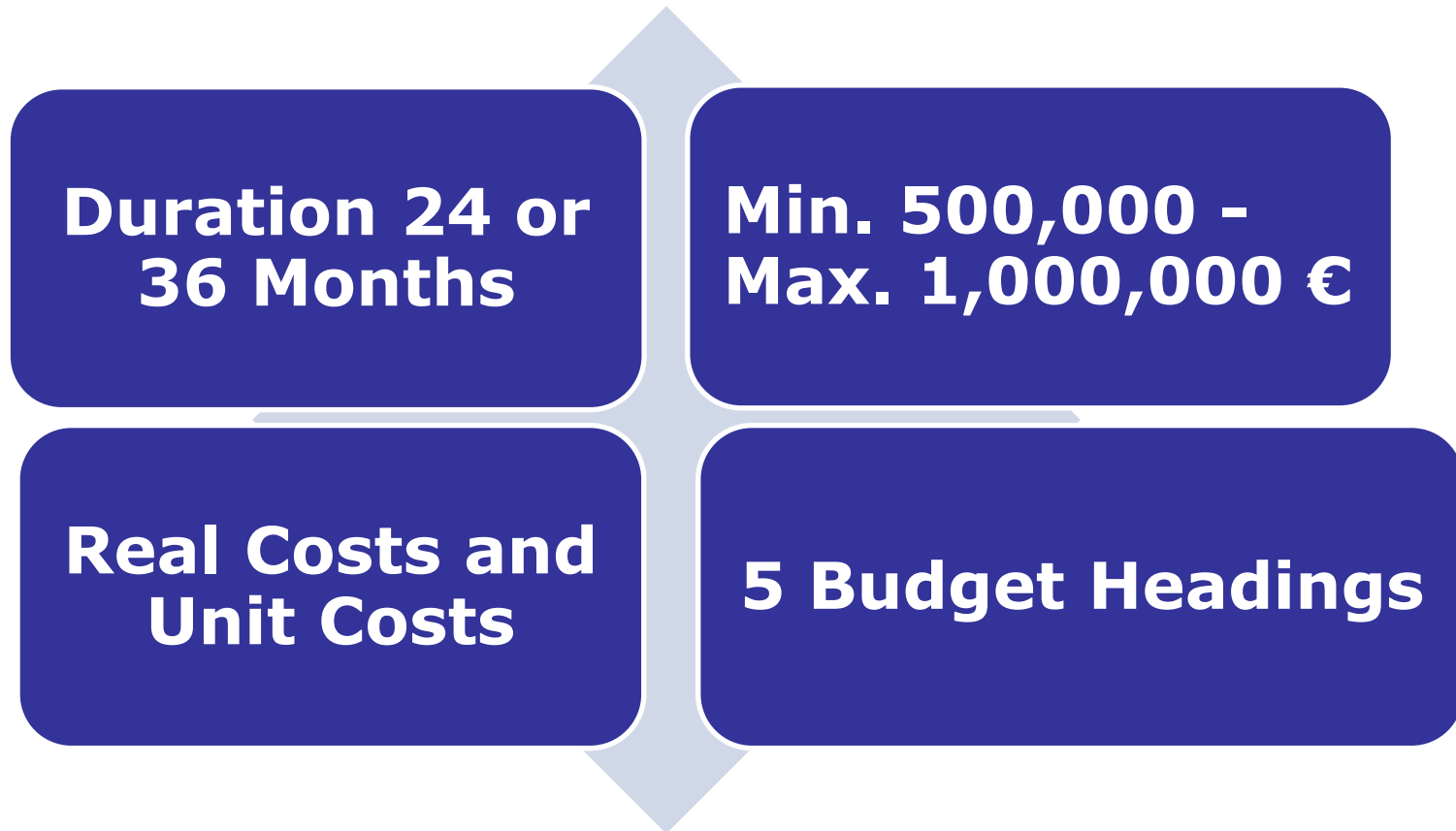
## Multi-Country Projects

Defined by the **Commission** and based on EU's external policy priorities

Must address the **regional priority** for the regions (regional projects)  
**or**  
**common** to different regions (cross-regional projects)  
**or**  
**National priorities** common to each country involved

Types of Activities  Categories of Priorities	Curriculum Development	Governance and Management	Higher Education and Society
1. Subject Areas	<b>X</b>		
2. Improving Management and operation of HEIs		<b>X</b>	
3. Developing the HE sector within society at large			<b>X</b>

***Only 1 choice per type of project is possible.***





**Staff costs (max 40%)**

**4 Staff Categories** (Manager, Researcher/Teacher/Trainer, Technician, Administrator)

**Travel costs (and exceptional travel costs)**

**Students/staff from partners** in countries involved in the project from their place of origin to the venue of the activity and return.

**Costs of stay**

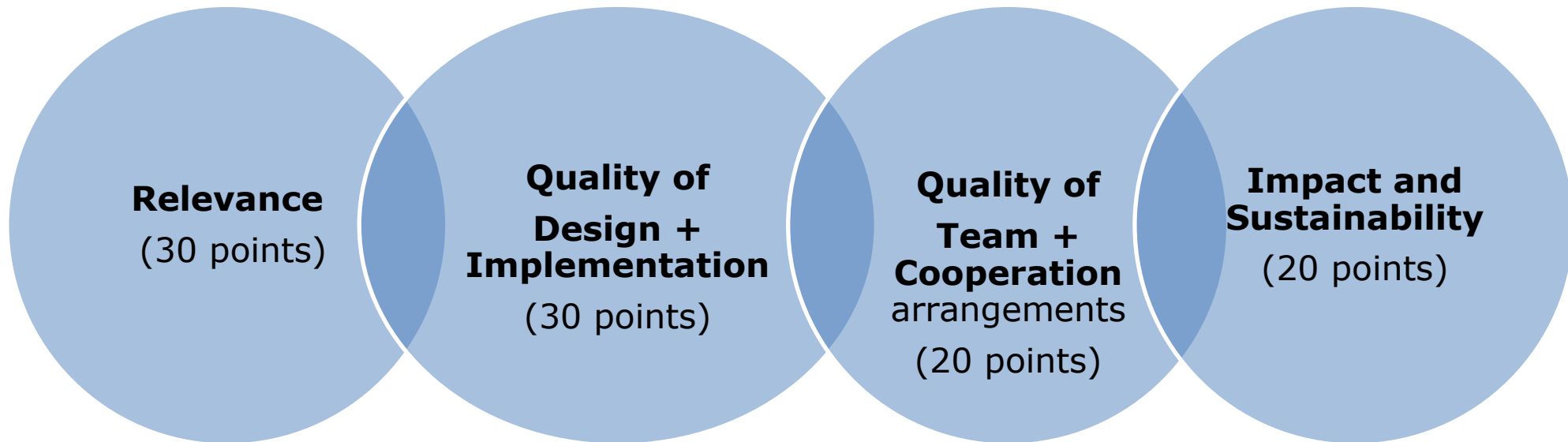
Subsistence, accommodation, local and public transport, personal or optional health insurance.

**Equipment (max 30%)**

Purchased **exclusively** for the benefit of HEIs in the Partner Countries

**Sub-contracting (max 10%)**

**Exceptional for services** related to competences that can't be found in the consortia



**To be considered for funding, proposals must score at least 60 points in total and - out of these points at least 15 points for "Relevance"**



# CBHE

## Statistics and 2019 Call

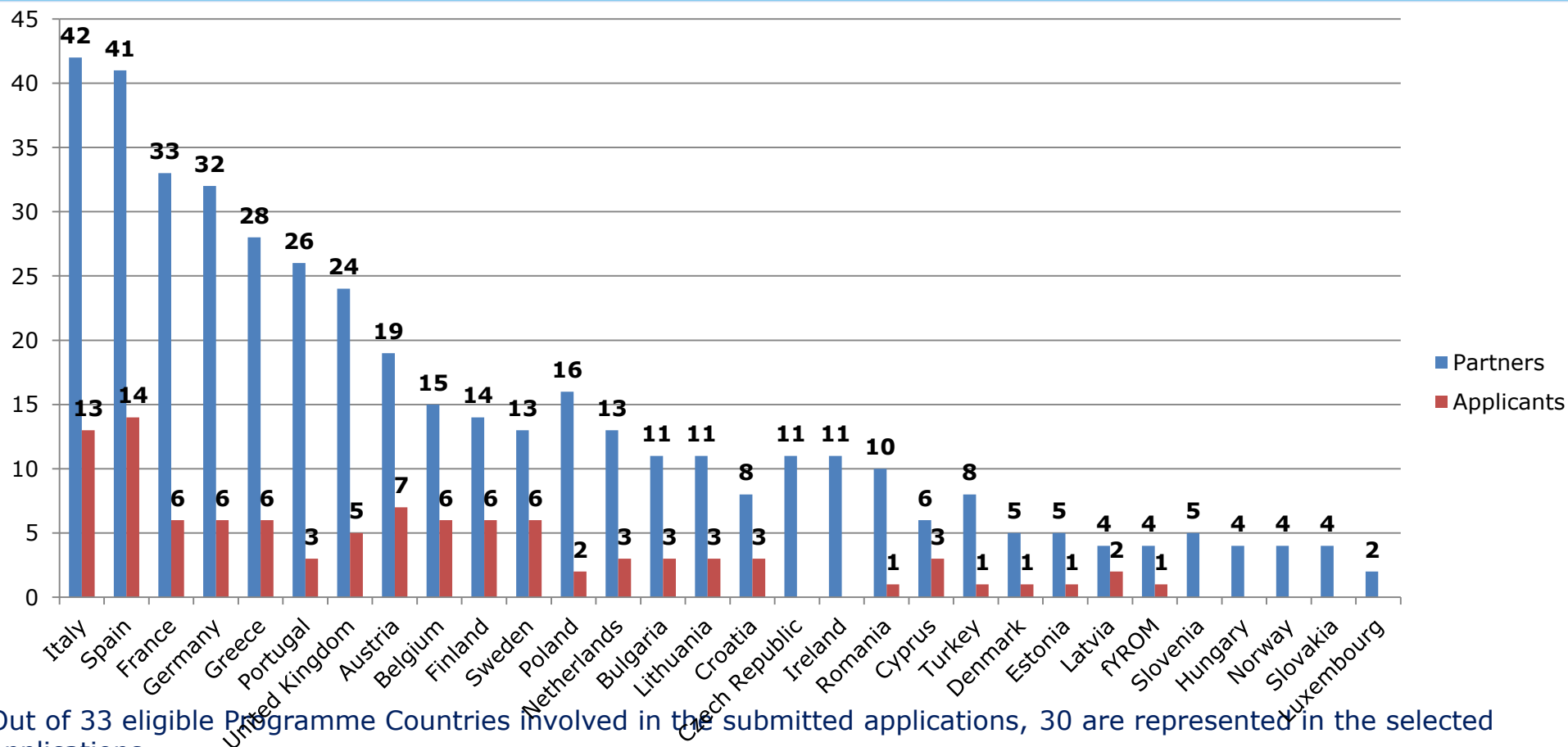


# Selection results 2018

Stages	Region 1 - Western Balkans	Region 2 - Eastern Partnership Countries	Region 3 - South Mediterranean Countries	Region 4 - Russian Federation	Region 6 - Asia	Region 7 - Central Asia	Region 8 - Latin America	Region 9 - Middle East (Iran, Iraq, Yemen)	Region 10 - South Africa	Region 11 - ACP	TOTAL
Number of Proposals Received	154	200	241	103	156	128	101	19	11	43	887
Number of Eligible Proposals	153	196	234	102	155	125	100	18	11	42	874
Number of Proposals Above Threshold(s)	102	134	158	53	88	74	67	8	5	31	587
Number of Proposals Sent to Consultation	49	56	78	42	108	46	33	8	5	21	336
Number of Proposals Proposed for Funding	19	17	30	10	48	14	15	2	5	7	147
Success Rate	12,4%	8,7%	12,8%	9,8%	31,0%	11,2%	15,0%	11,1%	45,5%	16,7%	16,8%
Success Rate 2017	11,85%	7%	19%	10%	37,5%	19%	15%	25%	33%	14%	18%
Success Rate 2016	16,5%	10%	21%	20,5%	68%	19%	18%	50%	36%	17%	20%

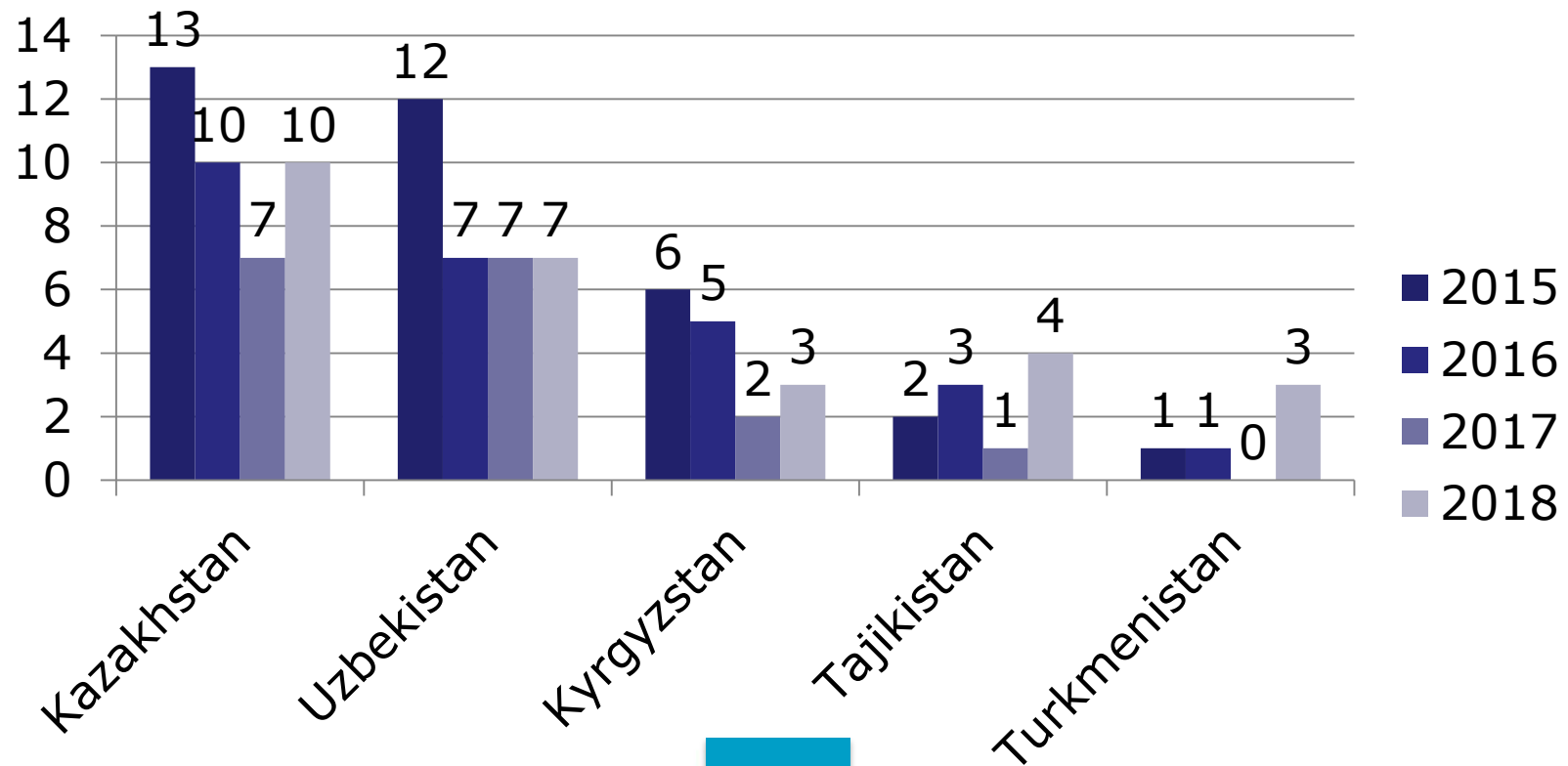
\* Figures cannot be added as cross-regional applications are counted in one or two regions

## Programme Country involvement as coordinator or partner – 2018 selection (nr of projects)



Out of 33 eligible Programme Countries involved in the submitted applications, 30 are represented in the selected applications.

# CBHE projects in Central Asia (number of accepted projects, 2015-2018)



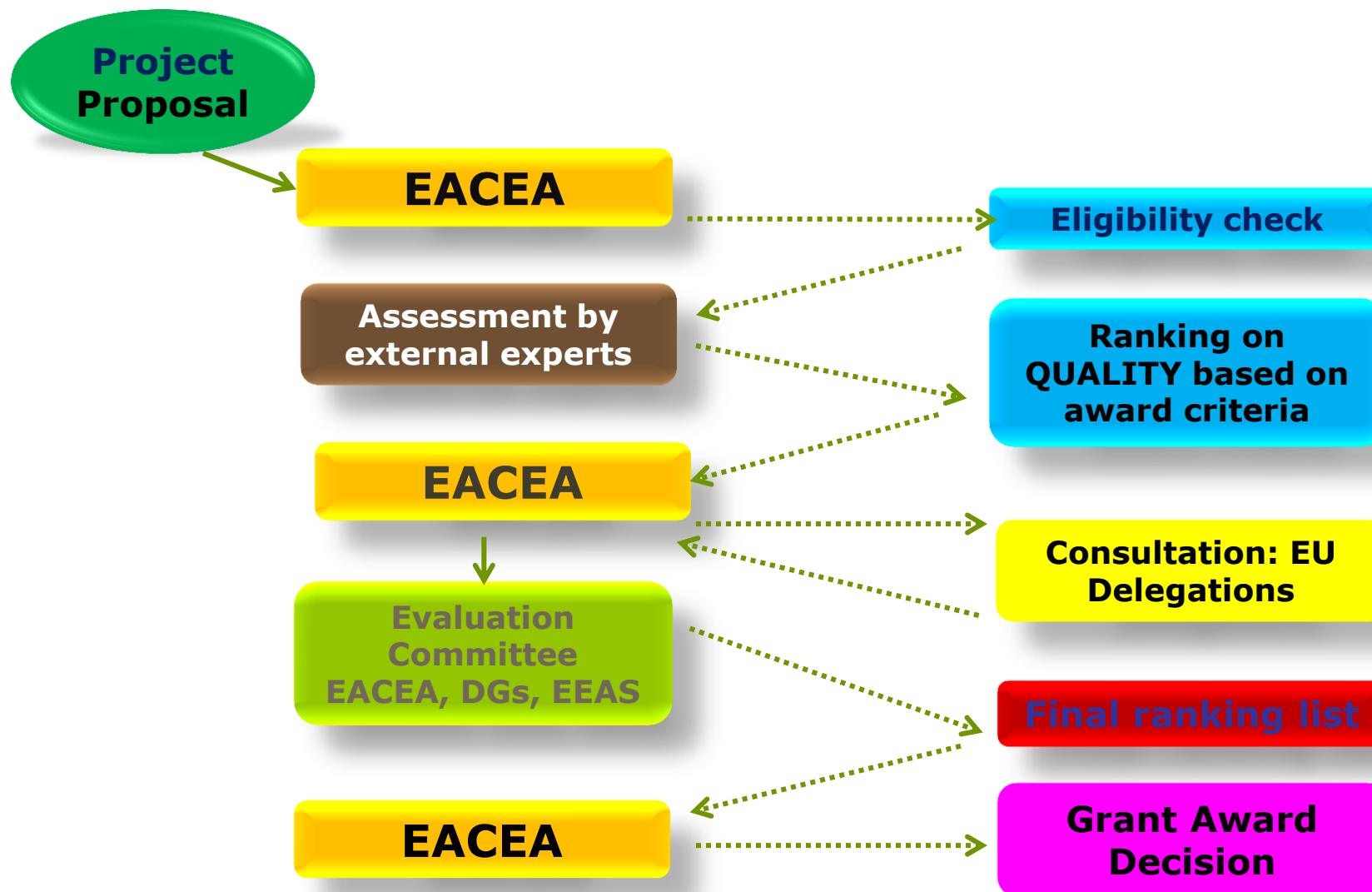


## Indicative budget for 2019

Region	Budget allocated 2016 (in Mio €)	Budget allocated 2017 (in Mio €)	Budget allocated 2018 (in Mio €)	Budget allocated 2019 (in Mio €)	Indicative number of selected projects**
<b>REGION 1 - Western Balkans</b>	13,17	13,82	14,57	<b>15,39</b>	<b>17</b>
<b>REGION 2 - Eastern Partnership countries</b>	13,86	13,51	12,88	<b>12,77</b>	<b>15</b>
<i>Additional allocation for Georgia/Ukraine*</i>				<b>1+1</b>	<b>2</b>
<b>REGION 3 - South-Mediterranean countries</b>	28,57	27,84	26,55	<b>26,17</b>	<b>30</b>
<b>REGION 4 - Russian Federation</b>	6,89	6,72	6,41	<b>5,85</b>	<b>7</b>
<b>REGION 6 - Asia</b>	35,38	39,55	41,44	<b>47,46</b>	<b>54</b>
<b>REGION 7 - Central Asia</b>	9,2	8,80	8,80	<b>9,42</b>	<b>11</b>
<b>REGION 8 - Latin America</b>	13,1	13,20	13,20	<b>13,20</b>	<b>15</b>
<b>REGION 9 – Middle East (Iran, Iraq, Yemen)</b>	1,9	2,00	2,10	<b>2,20</b>	<b>3</b>
<b>REGION 10 - South Africa</b>	3,42	3,91	4,20	<b>4,50</b>	<b>7</b>
<b>REGION 11 - ACP countries</b>	5,29	5,64	6,00	<b>6,35</b>	<b>7</b>
<b>TOTAL</b>	<b>131,47</b>	<b>138,68</b>	<b>136,15</b>	<b>145,31</b>	<b>168</b>

\* An additional allocation for Georgia/Ukraine might become available subject to the relevant Commission decisions being taken.

\*\* Calculated on the average grant/project recorded in 2018





# Roadmap for 2019 CBHE Call

Steps	Date
Publication Erasmus+ CBHE Call for Proposals	October 2018 (tbc)
Deadline for submission of applications	<b>7 February 2019</b>
Verification of eligibility of project proposals	February – March 2019
Assessment of projects by experts (remotely)	March – May 2019
Consultation procedure	June 2019
Evaluation Committee for selection of projects	July 2019
Sending for signature of Award decision by Agency AO	July 2019
Notification of applicants & publication of results	August 2019
Preparation and signature of grant agreements	August-September 2019
Start of eligibility period	15 November 2019 or 15 January 2020



thank you

merci  
obrigado  
grazie  
gracias  
kiitos  
спасиби  
tack  
köszönöm  
hвала  
teşekkür ederim  
danke  
ačiū  
Dank u  
hvala vam  
tak  
bakka þér  
σας ευχαριστώ  
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תודה  
Ďakujem  
hvala  
blagodarya  
Tapadh leibh  
falemmnderit  
спасибо  
trugarez  
multumesc  
tānan teid  
Дзякуй  
Go raibh maith agaibh  
Pablies  
Vi благодарам  
谢谢  
धन्यवाद